

RESOLUTION 06-23

WHEREAS the General Fund has carried forward cash, in excess of what was budgeted for 2005/2006.

WHEREAS this revenue was not anticipated in the 2005/2006 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 27th day of February, 2006 the following budget amendment pursuant to Florida Statutes Chapter 129.06 (2)(d) be adopted:

REVENUE

01000000-389910	Balances Forward-Cash	\$5,114,848
01692569-389910	Balances Forward-Cash	\$ 4,738
01692573-389910	Balances Forward-Cash	\$ 6,421
01031521-389914	Balances Forward-Cash	<u>\$ 57,775</u>
		\$5,183,782 Total

APPROPRIATION

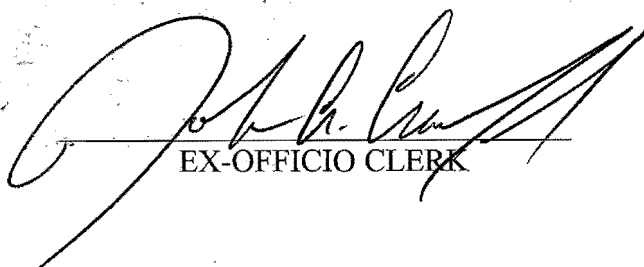
01001519-531017	Prof Svcs-Appraisals	\$ 8,400
01031521-549036	Crime Prevention	\$ 57,775
01171581-591200	Transfer Out-Criminal Justice	\$ 34,619
01172713-564000	Equipment	\$ 229,286
01193519-562000	Buildings	\$ 11,775
01193519-562018	Multi-Purpose Kitchen	\$ 6,500
01193519-562070	Yulee County Building	\$ 6,478
01193519-562103	Hilliard County Building	\$ 20,000
01193519-562904	Bldg-Rescue 60	<u>\$ 530</u>
		\$ 45,283
01720572-562000	Buildings	\$ 12,000
01720572-563732	Yulee Ballpark Improvement	\$ 53,737
01720572-531000	Professional Services	\$ 2,700
01720572-546704	R&M-North End Boat Ramp	<u>\$ 623</u>
		\$ 69,060

01261526-564000	Equipment	\$ 24,609
01261526-564001	Equip- \$5,000 or greater	\$ 5,000
01261526-564002	Equip- \$50,000 or greater	<u>\$ 165,000</u>
		\$ 194,609
01692573-582015	Arts Alliance	\$ 6,421
01717572-561000	American Beach Land	\$ 15,000
01740572-531051	Prof Services-Goffinsville	\$ 34,232
01740572-563714	Architect & Engineering	\$ 102,885
01740572-563736	Goffinsville Improvement	<u>\$ 555,087</u>
		\$ 692,204
01713571-549000	Other Current Charges	\$ 4,999
01528552-563501	Industrial Park Improvements	\$ 65,527
01791579-546704	R&M-FL Boating Improvement	\$ 96,899
01692569-582030	Choose Life	\$ 4,738
01255525-563020	Consultant-Radio/Wireless	\$ 2,174
01255525-564001	Equip-\$5,000 or greater	<u>\$ 382,510</u>
		\$ 384,684
01255582-591603	Transfer out-asst to FF Grant	\$ 4,039
01001517-571000	Principal-LOC	\$ 718,842
01001517-572000	Interest-LOC	<u>\$ 81,158</u>
		\$ 800,000
01711571-564001	Equip-\$5,000 or greater	\$ 15,574
01711571-552640	Equip < \$750	\$ 2,633
01711571-564000	Equipment	<u>\$ 4,292</u>
		\$ 22,499
01712571-552640	Equip < \$750	\$ 1,589
01999599-599254	Reserves-Litigation	\$ 700,000
01999599-599035	Reserves-FEMA Grant	\$ 25,603
01999599-599002	Reserves-BCC Allocation	<u>\$1,720,548</u>
		\$5,183,782 Total

ADOPTED this 27th day of February, 2006.

ATTEST:


CHAIRMAN


EX-OFFICIO CLERK